

| Clasificación Económica | Ingreso        |                            |                |                     |                |                |
|-------------------------|----------------|----------------------------|----------------|---------------------|----------------|----------------|
|                         | Estimado       | Ampliaciones y Reducciones | Modificado     | Devengado           | Recaudado      | Diferencia     |
|                         | 1              | 2                          | (3= 1 + 2)     | 4                   | 5              | (6= 5 - 1 )    |
| Ingreso Corriente       | 333,570,798.00 | 0.00                       | 333,570,798.00 | 269,772,774.59      | 269,772,774.59 | -63,798,023.41 |
| Ingreso Capital         | 16,198,913.00  | 0.00                       | 16,198,913.00  | 0.00                | 0.00           | -16,198,913.00 |
| Total                   | 349,769,711.00 | 0.00                       | 349,769,711.00 | 269,772,774.59      | 269,772,774.59 | -79,996,936.41 |
|                         |                |                            |                | Ingresos excedentes |                |                |